

## **Community Update**

### **HOA Annual Meeting**

The HOA Annual Meeting will be held at 7:00 P.M on Tuesday, January 26<sup>th</sup>, 2010 at Adam Elementary School. On behalf of all Board members, all Wortham Grove residents are invited to attend the meeting.

### **Financials** November 31, 2009

<u>Description</u>	<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Variance</u>
Revenue	\$142,248	\$142,491	\$(243)
Expenses	(152,505)	(154,268)	1,763
<u>Profit (Loss)</u>	(10,257)	(11,777)	1,520 *

\* There was \$9,000 that was used for tree trimming and pool area landscape related expenditures. The insurance refund was used to finance these expenditures. The variance is because of the insurance refund, tree trimming and landscape expenses, which were not budgeted, due to the fact that they are not normal operation expenses. Overall, our cash position was not effected.

**MUD 222:** Trash pickup and recycling is done on Monday, with trash pickup on Thursday and collection of heavy trash, bulky items and shrubbery. If disposing of shrubby, it has to be tied, no longer than 4 ft in length and weigh less than 50 pounds. Bagged yard clippings should be able to be picked up by one man.

If you are new to Wortham Grove Welcome! Or if you have any questions please let us know what we can do to assist you by contacting us at our website: [info@worthamgrove.com](mailto:info@worthamgrove.com).